

San Francisco
War Memorial
& Performing
Arts Center

BUDGET PRESENTATION
FY 2024-25 / FY 2025-26
January 24, 2024

MISSION

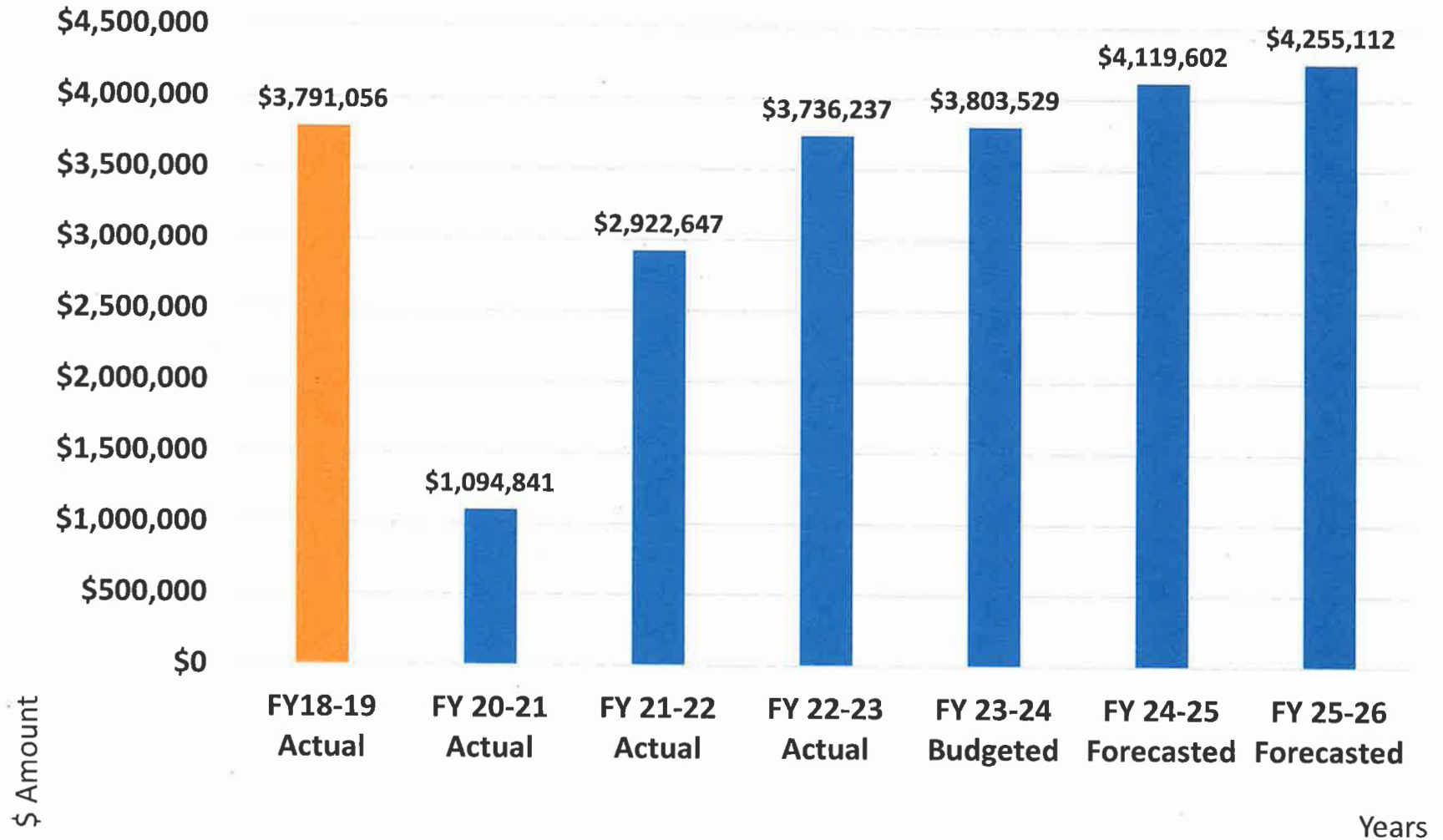
The *San Francisco War Memorial & Performing Arts Center* manages, maintains, and operates safe, accessible, world-class venues to promote cultural, educational, and entertainment opportunities in a cost-effective manner for enjoyment by the public, while best serving the purposes and beneficiaries of the War Memorial Trust.



Projected Performance and Event Activity

| VENUE | FY18-19 Actual | FY 2023-24 Expected | FY2024-25 Forecasted | FY 2025-26 Forecasted |
|---------------------------|-------------------|------------------------|-------------------------|--------------------------|
| WM Opera House | 173 | 168 | 173 | 176 |
| Davies Symphony Hall | 241 | 213 | 230 | 235 |
| Herbst Theatre | 216 | 160 | 172 | 185 |
| The Green Room | 191 | 110 | 115 | 122 |
| Zellerbach Rehearsal Hall | 8 | 9 | 7 | 7 |
| Wilsey Center | 67 | 62 | 67 | 73 |
| TOTAL PERFORMANCES | 896 | 722 | 764 | 798 |
| Total Attendance | 1,030,000 | 798,000 | 825,000 | 850,000 |

EARNED REVENUE



Recurring Revenue – All Sources

| SOURCES OF FUNDS | FY 2023-24 | FY 2024-25 | FY 2025-26 |
|------------------------------------|---------------------|---------------------|---------------------|
| Earned revenue (Rents/Concessions) | \$3,803,529 | \$4,119,602 | \$4,255,112 |
| VB rents from City Departments | \$273,987 | \$290,426 | \$290,426 |
| General Fund – operating support | \$15,693,067 | \$16,332,882 | \$17,149,526 |
| Mandatory budget cuts | (\$510,000) | (\$660,000) | (\$693,000) |
| Annual capital improvement | \$639,739 | \$671,727 | \$705,313 |
| Savings from prior years | \$760,386 | \$605,885 | 351,077 |
| TOTAL REVENUE | \$20,660,708 | \$21,360,522 | \$22,058,454 |

Major Capital Funding

FY 2023-24 Capital Received:

| | |
|--|---------------------|
| 1. Opera House Elevator Modernization (1 Elevator) | \$ 1,300,000 |
| 2. Opera House Mansard Roof Replacement | \$ 7,000,000 |
| TOTAL | \$ 8,300,000 |

FY 2024-25 Capital Request:

| | |
|--|---------------------|
| 1. Opera House Elevators Modernization (3 Elevators) | \$ 4,500,000 |
| 2. Davies Symphony & Opera House ADA Updates | \$ 1,000,000 |
| 3. Digital Video System for Opera House | \$ 350,000 |
| TOTAL | \$ 5,850,000 |

Mandatory Budget Cuts

Mid Year Cuts for FY23-24 – October 2023

| | |
|---|-----------------------------|
| Elimination of one FTE (pro-rated) | \$ 100,000.00 |
| Services of other Departments | \$ 81,816.00 |
| Non-Personnel Services (e.g. waste management, elevator repairs, infrastructure upgrades, maintenance) | \$ 44,700.59 |
| Annual Capital Improvement Projects | \$ 48,000.00 |
| Old project closeouts | <u>\$ 235,483.41</u> |
| Total Budget Cuts | <u>\$ 510,000.00</u> |

Proposed Cuts for FY24-25 - July 2024

| | |
|---|-----------------------------|
| Elimination of one FTE (ongoing from December 2023) | \$ 154,958.00 |
| Non-Personnel Services (e.g. waste management, elevator repairs, infrastructure upgrades, maintenance) | \$ 444,886.00 |
| Materials & Supplies | <u>\$ 60,156.00</u> |
| Total Budget Cuts | <u>\$ 660,000.00</u> |

Position Detail

| POSITION SUMMARY | FY 2023-24 | FY 2024-25 | FY 2025-26 |
|---------------------------------|-------------------|-------------------|-------------------|
| Salaries & Benefits | \$11,635,309 | \$11,776,424 | \$12,119,477 |
| Total Budgeted FTEs | 70.00 | 69.00 | 69.00 |
| Attrition adjustment of FTEs | (4.40) | (4.00) | (4.00) |
| Budgeted savings from attrition | (\$765,265) | (\$714,630) | (\$714,630) |
| Total Permanent FTEs | 65.60 | 65.00 | 65.00 |
| Temporary Salaries | \$381,958 | \$383,427 | \$402,598 |
| Overtime for FTEs | 254,731 | \$254,732 | \$267,469 |

Summary

| USES OF FUNDS | FY 2023-24 | FY 2024-25 | FY 2025-26 |
|-----------------------------------|---------------------|---------------------|---------------------|
| Salaries and benefits | \$11,735,309 | \$11,776,424 | \$12,119,477 |
| Non-Personnel services | \$1,091,219 | \$719,811 | \$795,712 |
| Materials & supplies | \$292,017 | \$240,622 | \$247,841 |
| Services of other departments | \$7,385,907 | \$7,951,938 | \$8,190,111 |
| TOTAL OPERATING BUDGET | \$20,304,452 | \$20,68,795 | \$21,353,141 |
| Annual capital improvement | \$591,739 | \$671,727 | \$705,313 |
| One-time capital project closeout | (\$235,483) | - | - |
| TOTAL EXPENDITURES | \$20,660,708 | \$21,360,522 | \$22,058,454 |

San Francisco War Memorial and Performing Arts Center

DRAFT RENTAL RATES

FY 2015-16 to FY 2025-26

| | 2015-16 | | 2016-17/2017-18 | | 2018-19 2019-20 | | 2020-21 2021-22 | | 2022-23 2023-24 | | 2024-25 2025-26 | |
|--|---------|-----------|-----------------|-----------|--------------------|-----------|--------------------|-----------|--------------------|-----------|--------------------|-----------|
| SF OPERA/SF BALLET (OH) | | | | | | | | | | | | |
| Per Performance | 0.0% | 1,500 | 3.3% | 1,550 | 4.8% | 1,625 | 4.6% | 1,700 | 4.7% | 1,780 | 5% | 1,870 |
| Rehearsal Day | 0.0% | 1,225 | 4.1% | 1,275 | 5.5% | 1,345 | 5.2% | 1,415 | 4.6% | 1,480 | 5% | 1,555 |
| Open Rehearsal (Perf. day/Att. 500 max.) | 0.0% | 700 | 7.1% | 750 | 4.0% | 780 | 5.8% | 825 | 5.5% | 870 | 5% | 915 |
| Open Rehearsal (Perf. day/Att. 500+) | 0.0% | 1,500 | 3.3% | 1,550 | 4.8% | 1,625 | 4.6% | 1,700 | 4.7% | 1,780 | 5% | 1,870 |
| SF SYMPHONY (DSH) | | | | | | | | | | | | |
| Per Performance | 0.0% | 1,500 | 3.3% | 1,550 | 4.8% | 1,625 | 4.6% | 1,700 | 4.7% | 1,780 | 5% | 1,870 |
| Half-Day Rehearsal | 0.0% | 575 | 4.3% | 600 | 4.2% | 625 | 4.8% | 655 | 4.6% | 685 | 5% | 720 |
| Full-Day Rehearsal (to 4pm) | 0.0% | 950 | 0.0% | 950 | 5.3% | 1,000 | 5.0% | 1,050 | 4.8% | 1,100 | 5% | 1,155 |
| Day/Eve Rehearsal | 0.0% | 1,225 | 4.1% | 1,275 | 5.5% | 1,345 | 5.2% | 1,415 | 4.6% | 1,480 | 5% | 1,555 |
| Open Rehearsal (Att. 500 max.) | 0.0% | 700 | 7.1% | 750 | 4.0% | 780 | 5.8% | 825 | 5.5% | 870 | 5% | 915 |
| Open Rehearsal (Att. 500+) | 0.0% | 1,500 | 3.3% | 1,550 | 4.8% | 1,625 | 4.6% | 1,700 | 4.7% | 1,780 | 5% | 1,870 |
| OPERA, SYMPHONY, BALLET | | | | | | | | | | | | |
| Outside Performance (minimum rent) | 0.0% | 2,500 | 0.0% | 2,500 | 10.0% | 2,750 | 5.5% | 2,900 | 5.5% | 3,060 | 5% | 3,215 |
| vs. 10% to maximum rent | 0.0% | 5,000 | 4.0% | 5,200 | 5.8% | 5,500 | 5.5% | 5,800 | 5.2% | 6,100 | 5% | 6,405 |
| School Audience Performance | 0.0% | 950 | 0.0% | 950 | 5.3% | 1,000 | 5.0% | 1,050 | 4.8% | 1,100 | 5% | 1,155 |
| Lobby Usage (Att. 1,000+) | 0.0% | 2,000 | 25.0% | 2,500 | 4.0% | 2,600 | 3.8% | 2,700 | 3.7% | 2,800 | 5% | 2,940 |
| Lobby Usage (Att. 350-1,000) | 0.0% | 1,250 | 0.0% | 1,250 | 4.0% | 1,300 | 3.8% | 1,350 | 3.7% | 1,400 | 5% | 1,470 |
| Mini-Lobby Usage (Att. 80-350 max.) | 0.0% | 675 | 0.0% | 675 | 3.7% | 700 | 3.6% | 725 | 4.8% | 760 | 5% | 800 |
| Mini-Lobby Usage (Att. 80 max. w/Perf.) | 0.0% | 225 | 0.0% | 225 | 11.1% | 250 | 4.0% | 260 | 3.8% | 270 | 6% | 285 |
| Grounds Usage (1-10 days) | 0.0% | 7,500 | 0.0% | 7,500 | 4.0% | 7,800 | 5.1% | 8,200 | 4.9% | 8,600 | 5% | 9,030 |
| Per day after 10 days | 0.0% | 500 | 30.0% | 650 | 3.8% | 675 | 3.7% | 700 | 4.3% | 730 | 5% | 770 |
| OFFICE RENTAL (OH & DSH) | | | | | | | | | | | | |
| Rate per square foot per month | 0.0% | 0.4125 | 5.9% | 0.4367 | 5.9% | 0.4625 | 5.9% | 0.4900 | 6.1% | 0.5200 | 6% | 0.5500 |
| Rate per square foot per year | | 4.95 | | 5.24 | | 5.55 | 5.9% | 5.88 | 6.1% | 6.24 | 6% | 6.60 |
| Opera Monthly Rent (29,186.65 sq. ft.) | | 12,039.49 | | 12,744.84 | | 13,498.82 | | | | | | |
| 30,735.75 s.f. effective 7/1/19 | | | | | | 14,073.00 | | 15,060.52 | | 15,982.59 | 6% | 16,904.66 |
| Ballet Monthly Rent (4,042.55 sq. ft.) | | 1,667.55 | | 1,765.25 | | 1,869.68 | | | | | | |
| 5,329.35 s.f. effective 7/1/19 | | | | | | 2,278.00 | | 2,611.38 | | 2,771.26 | 6% | 2,931.14 |
| Symphony Monthly Rent (30,960 sq. ft.) | | 12,771.00 | | 13,519.20 | | 14,319.00 | | 15,170.40 | | 16,099.20 | 6% | 17,028.00 |
| ZELLERBACH REHEARSAL HALL | | | | | | | | | | | | |
| Room A - Company Use (per day) | 0.0% | 495 | 4.0% | 515 | 4.9% | 540 | 5.6% | 570 | 5.3% | 600 | 5% | 630 |
| Room A - Public Use (per day) | 0.0% | 750 | 6.7% | 800 | 6.3% | 850 | 5.9% | 900 | 5.6% | 950 | 5% | 1,000 |
| Rooms B & C (per day) | 0.0% | 305 | 6.6% | 325 | 7.7% | 350 | 5.7% | 370 | 5.4% | 390 | 5% | 410 |
| OPERA HOUSE/DAVIES SYMPHONY HALL | | | | | | | | | | | | |
| Per Performance - Base Rent | 0.0% | 2,500 | 0.0% | 2,500 | 10.0% | 2,750 | 5.5% | 2,900 | 5.5% | 3,060 | 5% | 3,215 |
| Maximum Rent - Non-Profit: 10% NTE | 0.0% | 5,000 | 4.0% | 5,200 | 5.8% | 5,500 | 5.5% | 5,800 | 5.2% | 6,100 | 5% | 6,405 |
| Maximum Rent - Others: 10% NTE | 0.0% | 7,250 | 3.4% | 7,500 | 5.3% | 7,900 | 5.1% | 8,300 | 5.2% | 8,730 | 5% | 9,170 |
| Graduation Event (day only) | 0.0% | 3,500 | 0.0% | 3,500 | 4.3% | 3,650 | 4.1% | 3,800 | 5.3% | 4,000 | 5% | 4,200 |
| Rehearsal Day - Non-Profit | 0.0% | 2,200 | 2.3% | 2,250 | 4.4% | 2,350 | 4.3% | 2,450 | 4.1% | 2,550 | 5% | 2,680 |
| Rehearsal Day - Others | 0.0% | 2,750 | 9.1% | 3,000 | 4.5% | 3,135 | 3.7% | 3,250 | 4.6% | 3,400 | 5% | 3,570 |
| Lobby Usage-Non Profit (w/o Performance) | 0.0% | 5,000 | 4.0% | 5,200 | 5.8% | 5,500 | 5.5% | 5,800 | 5.2% | 6,100 | 5% | 6,405 |
| Lobby Usage-Other (w/o Performance) | 0.0% | 7,250 | 3.4% | 7,500 | 5.3% | 7,900 | 5.1% | 8,300 | 5.2% | 8,730 | 5% | 9,170 |
| Lobby Usage (w/perf. Att. 1,000+) | 0.0% | 2,000 | 25.0% | 2,500 | 4.0% | 2,600 | 3.8% | 2,700 | 3.7% | 2,800 | 5% | 2,940 |
| Lobby Usage (w/perf Att. 350-1,000) | 0.0% | 1,250 | 0.0% | 1,250 | 4.0% | 1,300 | 3.8% | 1,350 | 3.7% | 1,400 | 5% | 1,470 |
| Mini-Lobby Usage (w/perf. Att. 350 max.) | 0.0% | 675 | 0.0% | 675 | 3.7% | 700 | 3.6% | 725 | 4.8% | 760 | 5% | 800 |
| Mini-Lobby Usage (w/perf. Att. 80 max.) | 0.0% | 225 | 0.0% | 225 | 11.1% | 250 | 4.0% | 260 | 3.8% | 270 | 6% | 285 |
| HERBST THEATRE | | | | | | | | | | | | |
| <u>Non-Profit Licensees</u> | | | | | | | | | | | | |
| Per Performance | 0.0% | 1,250 | 0.0% | 1,250 | 4.0% | 1,300 | 5.8% | 1,375 | 5.5% | 1,450 | 5% | 1,525 |

San Francisco War Memorial and Performing Arts Center
DRAFT RENTAL RATES
FY 2015-16 to FY 2025-26

| | 2015-16 | 2016-17/2017-18 | 2018-19 2019-20 | 2020-21 2021-22 | 2022-23 2023-24 | 2024-25 2025-26 | | | | | | |
|--|---------|-----------------|--------------------|--------------------|--------------------|--------------------|-------|-------|-------|-------|-------|-------|
| 2nd Performance in one day | 0.0% | 875 | 0.0% | 875 | 2.9% | 900 | 5.6% | 950 | 5.3% | 1,000 | 5% | 1,050 |
| Mini-Performance, Day to 5 pm | 0.0% | 700 | 0.0% | 700 | 3.6% | 725 | 6.9% | 775 | 5.8% | 820 | 5% | 860 |
| 2nd Mini-Performance in one day | 0.0% | 550 | 0.0% | 550 | 4.5% | 575 | 4.3% | 600 | 5.0% | 630 | 5% | 660 |
| Rehearsal - 4 hours max. before 5pm | 0.0% | 600 | 0.0% | 600 | 4.2% | 625 | 4.0% | 650 | 5.4% | 685 | 5% | 720 |
| Rehearsal - 4+ hours day or eve | 0.0% | 1,000 | 0.0% | 1,000 | 5.0% | 1,050 | 4.8% | 1,100 | 4.5% | 1,150 | 5% | 1,210 |
| For-Profit Licensees | | | | | | | | | | | | |
| Per Performance | 0.0% | 2,500 | 0.0% | 2,500 | 4.0% | 2,600 | 5.8% | 2,750 | 5.5% | 2,900 | 5% | 3,050 |
| 2nd Performance in one day | 0.0% | 1,875 | 0.0% | 1,875 | -4.0% | 1,800 | 5.6% | 1,900 | 5.3% | 2,000 | 5% | 2,100 |
| Rehearsal Day | 0.0% | 2,000 | 0.0% | 2,000 | 10.0% | 2,200 | 0.0% | 2,200 | 4.5% | 2,300 | 5% | 2,420 |
| VETERANS BUILDING LOBBY (may also require rental of Herbst Theatre and/or Green Room) | | | | | | | | | | | | |
| Lobby Usage (Attendance 350-1,000) | 0.0% | 1,250 | 0.0% | 1,250 | 4.0% | 1,300 | 5.8% | 1,375 | 5.5% | 1,450 | 5% | 1,525 |
| Lobby Usage (Attendance under 350) | 0.0% | 675 | 0.0% | 675 | 3.7% | 700 | 3.6% | 725 | 5.5% | 765 | 5% | 800 |
| Lobby Usage - Mini (pre-/post-Herbst) | 0.0% | 225 | 0.0% | 225 | 11.1% | 250 | 0.0% | 250 | 0.0% | 250 | 6% | 265 |
| Herbst Bar & Lounge | 0.0% | 225 | 0.0% | 225 | 11.1% | 250 | 0.0% | 250 | 0.0% | 250 | 4% | 260 |
| GREEN ROOM | | | | | | | | | | | | |
| Non-Profit Licensees | | | | | | | | | | | | |
| Per Event Day (8 hours) | 0.0% | 1,000 | 0.0% | 1,000 | 5.0% | 1,050 | 4.8% | 1,100 | 4.5% | 1,150 | 7% | 1,225 |
| Per Hour after 8 Hours (before 12 Mid.) | 0.0% | 125 | 0.0% | 125 | 20.0% | 150 | 0.0% | 150 | 6.7% | 160 | 0% | 160 |
| Per Hour after 12 Midnight | 0.0% | 250 | 0.0% | 250 | 20.0% | 300 | 0.0% | 300 | 6.7% | 320 | 0% | 320 |
| Other Licensees | | | | | | | | | | | | |
| Per Event Day <i>Mon-Thu</i> (8 Hours) | 0.0% | 2,000 | 0.0% | 2,000 | 5.0% | 2,100 | ##### | 6,000 | 0.0% | 6,000 | -59% | 2,450 |
| Per Event Day <i>Fri-Sun</i> (8 Hours) | 0.0% | 2,250 | 0.0% | 2,250 | 5.6% | 2,375 | ##### | 6,500 | 0.0% | 6,500 | -58% | 2,750 |
| Weddings (July-August only) | 0.0% | 2,500 | 0.0% | 2,500 | 6.0% | 2,650 | ##### | 6,500 | 0.0% | 6,500 | -54% | 3,000 |
| Per Hour after 8 Hours (before 12 Mid.) | 0.0% | 125 | 0.0% | 125 | 20.0% | 150 | 33.3% | 200 | 0.0% | 200 | 0% | 200 |
| Per Hour after 12 Midnight | 0.0% | 250 | 0.0% | 250 | 20.0% | 300 | 66.7% | 500 | 0.0% | 500 | 0% | 500 |
| WILSEY CENTER (VETERANS BUILDING 4th FLOOR) | | | | | | | | | | | | |
| Atrium Theater | | | | | | | | | | | | |
| Non-Profit Licensees per day | | <i>New</i> | 800 | 0.0% | 800 | 3.1% | 825 | 4.2% | 860 | 5% | 900 | |
| Other Licensees per day | | <i>New</i> | 1,250 | 28.0% | 1,600 | 3.1% | 1,650 | 4.5% | 1,725 | 4% | 1,800 | |
| Non-Profit Performing Arts Weekly Rental (7 days, Mon. - Sun.) | | <i>New</i> | 2,400 | 33.3% | 3,200 | 3.1% | 3,300 | 4.5% | 3,450 | 4% | 3,600 | |
| Education Studio | | | | | | | | | | | | |
| Non-Profit Licensees per day | | | | | | | | | | | | |
| Mini-use | | <i>New</i> | 225 | 11.1% | 250 | 0.0% | 250 | 0.0% | 250 | 4% | 260 | |
| Medium use | | <i>New</i> | 675 | 3.7% | 700 | 3.6% | 725 | 3.4% | 750 | 4% | 780 | |
| Extensive use | | <i>New</i> | 1,000 | 0.0% | 1,000 | 0.0% | 1,000 | 5.0% | 1,050 | 5% | 1,100 | |
| Weekly Rehearsal use | | <i>New</i> | 1,000 | 0.0% | 1,000 | 0.0% | 1,000 | 5.0% | 1,050 | 5% | 1,100 | |
| Other Licensees per day | | | | | | | | | | | | |
| Mini-use | | <i>New</i> | 225 | 122.2% | 500 | 0.0% | 500 | 5.0% | 525 | 5% | 550 | |
| Medium use | | <i>New</i> | 675 | 48.1% | 1,000 | 25.0% | 1,250 | 6.0% | 1,325 | 4% | 1,380 | |
| Extensive use | | <i>New</i> | 2,000 | 0.0% | 2,000 | 0.0% | 2,000 | 5.0% | 2,100 | 5% | 2,200 | |
| San Francisco Opera - Exclusive Use Periods (per Lease, based on per square foot office rent) | | | | | | | | | | | | |
| Atrium Theater | | <i>New</i> | 350 | 5.7% | 370 | 5.4% | 390 | 5.1% | 410 | 5% | 430 | |
| Education Studio | | <i>New</i> | 160 | 6.3% | 170 | 5.9% | 180 | 5.6% | 190 | 5% | 200 | |
| Atrium Theater and Education Studio | | <i>New</i> | 510 | 5.9% | 540 | 5.6% | 570 | 5.3% | 600 | 5% | 630 | |
| ZELLERBACH REHEARSAL HALL | | | | | | | | | | | | |
| Rehearsal/Non-Profit Rentals | | | | | | | | | | | | |
| Room A - Company Use | 0.0% | 575 | 0.0% | 575 | 4.3% | 600 | 4.2% | 625 | 4.8% | 655 | 2% | 670 |
| Room A - Public Use | 0.0% | 750 | 6.7% | 800 | 6.3% | 850 | 5.9% | 900 | 5.6% | 950 | 5% | 1,000 |

San Francisco War Memorial and Performing Arts Center
DRAFT RENTAL RATES
FY 2015-16 to FY 2025-26

| | 2015-16 | | 2016-17/2017-18 | | 2018-19 2019-20 | | 2020-21 2021-22 | | 2022-23 2023-24 | | 2024-25 2025-26 | |
|--|---------|-------|-----------------|-------|--------------------|-------|--------------------|-------|--------------------|-------|--------------------|-------|
| Rooms B & C | 0.0% | 375 | 0.0% | 375 | 4.0% | 390 | 5.1% | 410 | 4.9% | 430 | 6% | 455 |
| Non-Rehearsal/Commercial Rentals | | | | | | | | | | | | |
| Room A - Company Use | 0.0% | 1,000 | 0.0% | 1,000 | 4.5% | 1,045 | 4.3% | 1,090 | 5.5% | 1,150 | 5% | 1,210 |
| Room A - Public Use | 0.0% | 1,250 | 0.0% | 1,250 | 5.2% | 1,315 | 5.7% | 1,390 | 5.8% | 1,470 | 5% | 1,545 |
| Rooms B & C | 0.0% | 675 | 0.0% | 675 | 5.2% | 710 | 4.2% | 740 | 5.4% | 780 | 5% | 820 |
| FILM AND PHOTO | | | | | | | | | | | | |
| Filming (min. fee up to 4 hours) | 0.0% | 500 | 0.0% | 500 | 0.0% | 500 | 0.0% | 500 | 0.0% | 500 | 5% | 525 |
| Filming (per hour after 4 hours) | 0.0% | 200 | 0.0% | 200 | 0.0% | 200 | 0.0% | 200 | 0.0% | 200 | 5% | 210 |
| Still Photography (min. fee up to 4 hours) | 0.0% | 400 | 0.0% | 400 | 0.0% | 400 | 0.0% | 400 | 0.0% | 400 | 5% | 420 |
| Still Photography (per hour after 4 hours) | 0.0% | 100 | 0.0% | 100 | 0.0% | 100 | 0.0% | 100 | 0.0% | 100 | 5% | 105 |
| VETERANS BUILDING OCCUPANCY FEES | | | | | | | | | | | | |
| Office Space (Rate per square foot per year) | | | | | | | | | | | | |
| San Francisco Arts Commission (eff. 10/1/15) | | 14.98 | 2.9% | 15.42 | 6.0% | 16.34 | 6.0% | 17.32 | 6.0% | 18.36 | 6% | 19.46 |
| Grants For The Arts (eff. 10/1/15) | | 14.98 | 2.9% | 15.42 | 6.0% | 16.34 | 6.0% | 17.32 | 6.0% | 18.36 | 6% | 19.46 |
| San Francisco Opera (eff. 12/1/15) | | 14.98 | 2.9% | 15.42 | 6.0% | 16.34 | 6.0% | 17.32 | 6.0% | 18.36 | 6% | 19.46 |
| Veterans Service Organizations | | N/A | | 15.42 | 6.0% | 16.34 | 6.0% | 17.32 | 6.0% | 18.36 | 6% | 19.46 |
| PARKING FEES (Rate per parking space per month) | | | | | | | | | | | | |
| Monthly Parking Fee** | 2.6% | 78.00 | 2.6% | 80.00 | | | | | | | | |
| Monthly rate equals cost of a MUNI monthly pass plus \$10.00 | | | 7/1/17 | 83.00 | 2.4% | 85.00 | 5.9% | 90.00 | -7.8% | 83.00 | 10% | 91.00 |

*Parking discount effective 10/1/21 based on policy change: no refunds or rebates provided for event days on which parking is made unavailable
** (approximately 1 mo./year). Parking increase projected effective July 1, 2024.*